

Building Excellent Schools Together

Trade Union Facility Fund – March 2023

Relevant union officials

| Number of employees who were relevant union officials during the relevant period | Full-time equivalent employee number |
|--|--------------------------------------|
| 7 | 6.4 |

Percentage of time spent on facility fund

| Percentage of time | Number of employees |
|--------------------|---------------------|
| 0% | 4 |
| 1%-50% | 0 |
| 51%-99% | 0 |
| 100% | 0 |

Percentage of pay bill spent on facility time

| Provide the total cost of facility time | 0 |
|--|-------------|
| Provide the total pay bill | £20,690,769 |
| Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill)x100 | 0% |

Paid trade union activities

| Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100 | 100% |
|--|------|
|--|------|